



SDNB Outdoor Facilities Task Force

May 16, 2024

Meeting Goals

- Share School Board task force resolution
- Share info about current facilities and how we align to neighboring / competing districts
- Share preliminary outdoor facility improvement plans
- Collect committee questions / feedback to help shape plans and next steps
- Generate interest and enthusiasm among this committee
 - Learn about others that should be a part of it

Welcome / Introductions

- Amy Crosby & Renee Koneck, School Board member
- Joe Garza, Superintendent
- Patrick Miller, Chief Financial and Operations Officer
- David Cotey, Director of Communications and Public Relations
- Kevin Fitzgerald, Eisenhower Activities and Athletics Director
- Cody Smith, West Activities and Athletics Director

Welcome / Introductions

- You've been invited because:
 - You are - or will be! - involved in Eisenhower / West athletics and have shown your support to the HS and/or feeder programs
 - You understand the “value add” that improved outdoor facilities would bring to the SDNB
 - You were identified as someone who may be interested in advocating or championing for improved outdoor facilities
 - You are considered an expert in an area(s) that will be important to any future facility project
 - You and your network can play a vital role in any future project

Board of Education Resolution

Charge: The Task Force shall study the current outdoor facilities available and make recommendations for improvements to maximize utilization of space, equipment, infrastructure and facilities **within the non-referendum budget parameters** provided by the Superintendent. The Task Force will also explore funding mechanisms (naming rights, capital campaign, fundraising, etc.) to support any recommendations.

Recommendation: The Task Force chair shall present the group's recommendation to the Superintendent no later than Nov. 1. Interim reports shall be provided by the chair to the Superintendent, who will share those reports with the Board. The Superintendent will provide the Task Force recommendations to the Board no later than Dec. 1.





Current State of Facilities

Current Status of Facilities

- Stadiums
 - Field surfaces
 - Do not always hold up to the weather
 - Had to move Eisenhower playoff football, soccer games to turfed locations
 - Girls soccer, baseball, and softball often can't host events until mid-April because of conditions
 - Weather makes it difficult to provide consistent, safe playing surface
 - Usage limitations
 - Have had to rent turfed locations (Whitnall, West Allis-West Milwaukee, OAW) for practice because of poor field conditions
 - Grandstands lack adequate capacity and accessibility

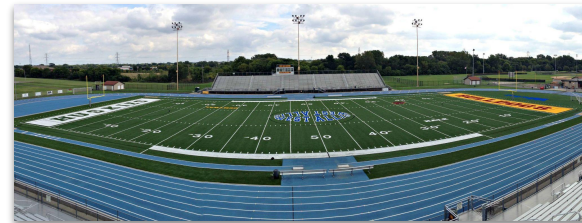


Waukesha North, South & West



Brookfield Central & East

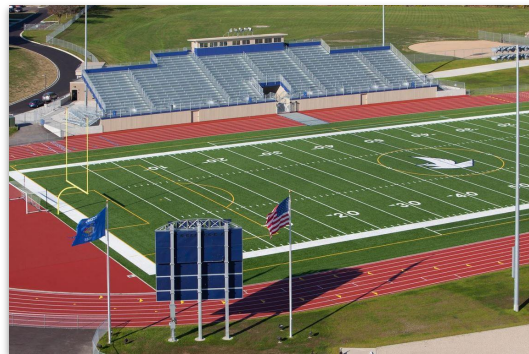
West / Eisenhower



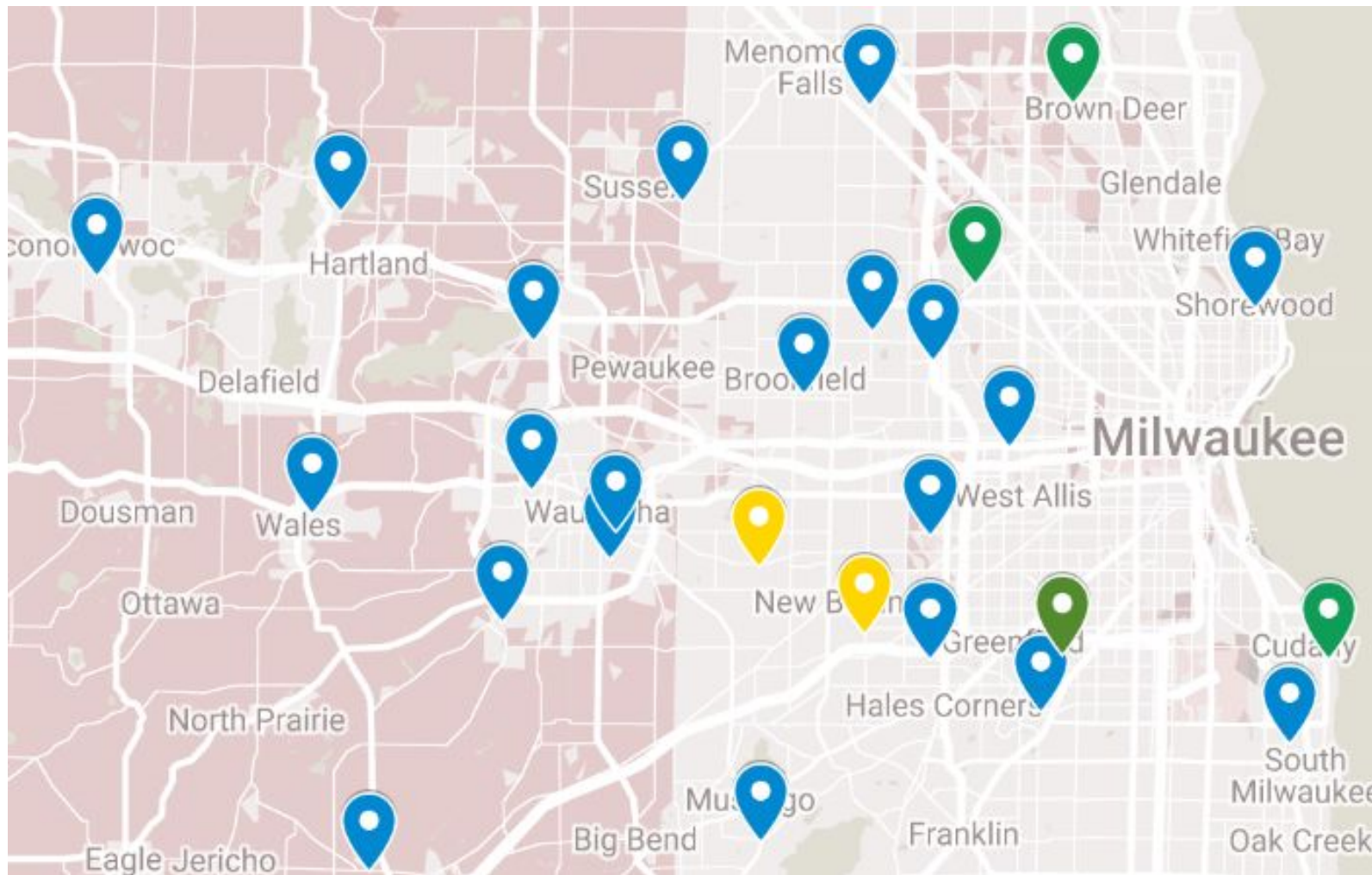
West Allis Hale & Central



Muskego



Whitnall



Current Status of Facilities

- Tracks
 - Deteriorating conditions; need to be fully repaired and resurfaced
- Softball / Baseball
 - Softball / baseball typically can't host events until mid-April because of conditions
 - Eisenhower baseball field availability often dependant on field playability
 - Title IX considerations
 - Note: West baseball field is no longer in a “floodplain holding area”

Current Status of Facilities

- Other considerations
 - Eisenhower practice field re-configuration would yield more practice space / opportunities
 - would allow for additional lighting on adjacent fields
 - Current lack of lighting restricts practice and competition opportunities



Potential Upgrades



Synthetic Turf Multi-Purpose Field Track + Field Events Light Poles

2,000 seat Bleacher w/Storage
Access Drive

Enlarged Plaza
Ticket Booth/Pillars
Pedestrian Walkways

Synthetic Turf Field (Infield)

Full Synthetic Turf Field

#7 REPLACE BRIDGE

Regrade Practice Fields

#9 RELOCATE BASEBALL INFIELD

7

4

2

1

8

9

6

3



#1 STADIUM/TRACK/TURF
Synthetic Turf Multi-Purpose Field
Track + Field Events

#2 SPORTS LIGHTING
Relocate Light Poles

#3 SOFTBALL FIELD
Full Synthetic Turf Field

#4 BASEBALL FIELD
Infield Only Synthetic Turf

Phase One

Eisenhower

- Turfed / enlarged stadium surface
- Enlarged, 8-lane track
- Upgraded field stations (shot put, long jump, discus)
- New stadium grandstand

West

- Turfed stadium surface
- Reconstructed track
- Upgraded field stations (shot put, long jump, discus)

Phase Two

Baseball / softball upgrades (several options):

- Turfed baseball infield / entire softball field at Eisenhower & West
- Turfed baseball / softball at Eisenhower only (share venues between schools)
- Turfed baseball at Eisenhower / softball at West

Phase Three

Upgraded / reconfigured practice spaces at Eisenhower

- Reorientation of JV baseball field
- Regraded soccer fields
- Lights on one soccer field

Who Would Benefit? - Phase 1

- Teams that could compete in turfed stadium w/ new track
 - Football, boys/girls soccer, boys/girls track and field
- Teams that could practice in turfed stadium:
 - All of the above, plus softball, baseball, cheer, pom, dance, cross country and just about any other team needing space



Who Would Benefit? - Phase 1

- Who else?
 - Marching band / color guard
 - Lacrosse (maybe in the future)
 - Performance training / phy ed classes
 - Science teams, Best Buddies, Student Union, Student-Athlete Leadership Team, National Honor Society, Student Ambassador Leadership Union (all of whom host several outdoor events), etc.
- That's not all:
 - Junior Vikings and Generals football, Boy Scouts, New Berlin Soccer Club, Special Olympics, Ted Lange Speed Camp, City of New Berlin recreation



Preliminary Cost Estimates* - Phase 1

Preliminary estimates

- **West stadium/track:** \$2.9 mil.
- **Eisenhower stadium/track:** \$7 mil. (\$3.9 mil. w/out grandstands and additional work)
- **Estimated total:** \$9.9 mil. (\$6.8 mil. w/out grandstands and additional work at Ike)

District's preliminary commitment

- **Fund 41 allocation:** approximately \$2 mil. for tracks

Remaining needed (through donations / naming rights / fundraising)

- **Estimated total:** \$7.9 mil. (or \$4.8 mil. w/out grandstands and additional work at Ike)

* - *important to note all figures shared today are preliminary estimates*

Who Would Benefit? - Phase 2

- Baseball and softball players across the district
- NBAA, New Berlin Magic, Pumas, Heat and Nationals



Preliminary Cost Estimates* - Phase 2

Preliminary estimates

- **Baseball infield turf:** \$1.3 mil. per school
- **Softball full field turf:** \$650,000 per school
- **Lighting:** \$500,000 per school
- **Entire project:** range of \$2.0-\$4.9 million, depending on option / scope

Note: the District currently does NOT have funds allocated in Fund 41 for these projects.

** - important to note all figures shared today are preliminary estimates*

Who Would Benefit? - Phase 3

- Eisenhower and West soccer teams could utilize venues
- All teams looking for outdoor practice space
 - high school
 - club / select
 - NBAA / city recreation



Preliminary Cost Estimates* - Phase 3

Preliminary estimates

- \$475,000 for green space reconfiguration at Eisenhower

Note: the District currently does NOT have funds allocated in Fund 41 for these projects.

** - important to note all figures shared today are preliminary estimates*

Phase 1

\$6.8 to \$9.9
million

(Approx. \$2 mil. allocated
for new tracks in
long-range plans)



- Turfed stadium surfaces
- Reconstructed tracks
- Upgraded field stations
- New stadium grandstand (at Ike)

Phase 2

\$2.0 to \$4.9
million



- Some combination of
turfed softball (full
field) and baseball
(infield)

Phase 3

\$475,000



- Reconfigured green /
practices spaces at
Eisenhower

Total

\$9.3 to \$15.3
million

(Minus approx. \$2 mil. for
Phase 1 tracks)



**Remainder needed: \$7.3
to \$13.3 million (if all
three phases are
completed)**

Important to note all figures shared today are preliminary estimates



Next Steps

What's Next?

- **Right now**

- Take some time to provide instant feedback / ask questions
 - Email taskforce@nbexcellence.org
 - Leave your paper form
 - Scan the QR code
 - Visit the [website](#)

- **Next Meeting - June 19**

- Answer your questions / comments
- Provide more info on potential funding mechanisms (naming rights, capital campaign, fundraising, Fund 41, etc.)
- More feedback from committee

- **Between now and then**

- **Our commitment:** answer your questions, incorporate feedback, prepare more info for next meeting
- **Your commitment:** provide feedback, invite others to be a part of the committee and / or attend the next meeting





Thank you!

www.nbexcellence.org/district/outdoor-facilities-task-force.cfm